



KHARAGPUR COLLEGE

KHARAGPUR

ESTD :1949

P.O. – Inda, Kharagpur

Dist: Paschim Medinipur, West Bengal, PIN- 721305.

Ref: _____

Date: 22.08.2024

Expenditure excluding salary component year wise during the last five years (INR in lakhs)					
Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022-23	30.06836	67.57461	59.88655	0.34516	157.87468
2021-22	65.52637	42.7091	19.94704	1.10209	129.2846
2020-21	71.96706	15.29577	12.00273	0.0755	99.34106
2019-20	243.9443	58.91779	40.05312	8.34791	351.26312
2018-19	78.7229	47.36869	42.0756	1.27835	169.44554

Certified that:-

1. I have checked the Audit Reports properly for the consecutive five years from 2018-2023.
2. I have identified the relevant heads of accounts in accordance with the NAAC requirements.
3. The figures as mentioned in the column of the format has been printed here based on the internal audit duly audited by Agarwal Mitesh & co. Chartered Accountants.
4. digits in the specified are true and to the best of knowledge & belief.
5. It also believed that this abridged report provides actual & reasonable basis on the Audit.

Verified the above statement & found to be correct.

22/08/2024

Principal
Kharagpur College

